2023 EADA Survey

Institution: (215275) User ID: E2152751

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

uata ent	iy scie	ens are app	Topriate for your	mstitution.			
1. How	will y	ou report (Operating (Ga	me-day) Ex	penses?		
•	Ву Те	eam O	Per Participant				
2. Sele	ct the	type of va	rsity sports te	eams at you	r institution		
V	Men's Team						
\checkmark	Wom Team						
	Coed	l Teams					
3. Do a	ny of	your teams	s have assista	nt coaches	?		
•	Yes						
		Men's Teams					
		Women's Teams					
		Coed Teams	S				
0	No						

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	S Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	\checkmark
Beach Volleyball			Bowling		\checkmark
Cross Country	~	~	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	~		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		

Synchronized Swimming			Table Tennis				
Team Handball			Tennis	~	~		
Track and Field (Indoor)			Track and Field (Outdoor)				
Track and Field and Cross Country (combined)			Volleyball		✓		
Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Other *Use the caveat to list should only include in *The caveat on this st Dissemination Websiste, enter it on the Att	st the "Othon tercollegi screen is fo ite (public	er Varsity S ate varsity or internal site). If yo	sports in your EAD use and does not a u want information	A disclosu ppear on t	ıres. he EADA		

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	38	
Basketball	18	13
Bowling		10
Cross Country	6	6
Golf	9	
Soccer	27	30
Softball		20
Tennis	9	13
Volleyball		16
Total Participants Men's and Women's Teams	107	108
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	103	104

CAVEAT

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

^{*}If you selected Other Sports, specify which team(s) are included.

^{*}Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution Tot on a on a EmployeeEmployee Hea Full- Part- or Coad Time Time Volunteer Basis Basis	ad
Baseball			1
Basketball			1
Cross Country			1
Golf			1
Soccer			1

Tennis		
Coaching Position Totals	0 5 3 2	0 1 0 1 6
CAVEAT		

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution Total on a on a EmployeeEmployee Head Full- Part- or Coaches Time Time Volunteer Basis Basis	_
Basketball			
Bowling			
Cross Country			

Soccer			1
Softball			1
Tennis			1
Volleyball			1
Coaching Position Totals	0 4 3 1	0 3 1 2	7
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	12,457	13,643
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0

Average Annual Institutional Salary per Full-time equivalent (FTE)	35,090 33,746
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.13 2.83
CAVEAT	

Assistant Coaches - Men's Teams

Male Assistant Coaches

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity	Assigned Assigned Full- Part-	Assigned Assigned Full- Part-
Teams	to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	to to Time Time Team Team InstitutionInstitution Total on a on a EmployeeEmployee Assistant Full- Part- or Coaches Time Time Volunteer Basis Basis
Baseball	2 2	
Basketball	3 3	3
Cross Country		
Golf		

Female Assistant Coaches

Soccer		2
Tennis		1
Coaching Position Totals	0 8 0 8	8
CAVEAT		

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team Institution nstitution on a on a Employee Employe Full- Part- or Time Time Voluntee Basis Basis	to to Time Time on Team Team InstitutionInstitution ee on a on a EmployeeEmployee Full- Part- or	Total Assistant Coaches
Basketball			2
Bowling	2 2		3
Cross Country			0

Soccer	2 2		3
Softball		2 2	3
Tennis			1
Volleyball			0
Coaching Position Totals	0 7 0 7	0 5 0 5	12
CAVEAT			
**did not ha	eve a part-time assistant volleyball coach th	is fiscal year	

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,409	3,361	
Number of Assistant Coaching Positions Used to Calculate the Average	3	3	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	9	

Average Annual Institutional Salary per Full-time equivalent (FTE)	22,045 16,805
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.60
CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	0	0	0	
Ratio (percent)	0	0	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	6,491	6,444	12,935
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Man's Taams

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	-	MENS TEANS		VV	omens ream	15	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	2,945	53,017	13	3,626	47,136	100,153
Baseball	38	1,629	61,918				61,918

Women's Teams

Bowling		10	2,091	20,906	20,906
Cross Country	6 526 3,153	6	343	2,058	5,211
Golf	9 813 7,320				7,320
Soccer	27 1,758 47,457	30	1,724	51,715	99,172
Softball		20	1,998	39,962	39,962
Tennis	9 187 1,687	13	282	3,661	5,348
Volleyball		16	2,322	37,146	37,146
Total Operating Expenses Men's and Women's Teams	107 174,552	108		202,584	377,136
CAVEAT					

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams	Women's Teams	Total
94,032	83,317	177,349
98,906		98,906
	29,205	29,205
5,843	4,748	10,591
13,986		13,986
81,317	89,775	171,092
	77,169	77,169
8,277	10,251	18,528
	59,915	59,915
208,329	271,063	479,392
302,361	354,380	656,741
		424,668
		1,081,409
	94,032 98,906 5,843 13,986 81,317 8,277	94,032 83,317 98,906 29,205 29,205 13,986 81,317 89,775 77,169 8,277 10,251 59,915 208,329 271,063

CAVEAT

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	94,032	83,317	177,349
Baseball	98,906		98,906
Bowling		29,205	29,205
Cross Country	5,843	4,748	10,591
Golf	13,986		13,986
Soccer	81,317	89,775	171,092
Softball		77,169	77,169
Tennis	8,277	10,251	18,528
Volleyball		59,915	59,915

Total Revenues of all Sports, Except Football and Basketball, Combined	208,329	271,063	479,392
Total Revenues Men's and Women's Teams	302,361	354,380	656,741
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			424,668
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,081,409
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	74,742	95,501	170,243	
2	Total of Assistant Coaches' Salaries	13,227	10,083	23,310	
3	Total Salaries (Lines 1+2)	87,969	105,584	193,553	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	6,491	6,444	12,935	
6	Operating (Game-Day) Expenses	174,552	202,584	377,136	

7	Summary of Subset Expenses (Lines 3+4+5+6)	269,012	314,612	583,624	
8	Total Expenses for Teams	302,361	354,380	656,741	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	33,349	39,768	73,117	
10	Not Allocated Expenses			424,668	
11	<u>Grand Total Expenses (Lines 8+10)</u>			1,081,409	
12	Total Revenues for Teams	302,361	354,380	656,741	
13	Not Allocated Revenues			424,668	
14	Grand Total Revenues (Lines 12+13)			1,081,409	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Expe	nses (Line 14- I	<u>_ine 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

you	s screen may be have provided, ormed choice of	or to help a pros	spective stude		
This not	s information wi include the namexplain specific eat box on that	II be viewable o nes of individual data entered on	n the EADA puss or write me	ssages to the l	help desk.
Cave	eat box on that s	scieen.			

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